

Waverley Community Partnership 2009/10 - Bids Received & Recommended Funding Levels

ORGANISATION	Grant Approved 2007/08 (£)	Grant approved for 2008/09 (£)	Bid Received 2009/10 (£)	Pre-Panel Meeting Recommendations		Post Panel Meeting Recommendations		
				Initial Officer Recommendation 2009/10 (Before Reducing to £628,926) (£)	Priority	Panel Recommendation 2009/10 (£)	Priority	% change from 2008/09 (%)
Community Themed Organisations								
Rowleys (Age Concern Waverley)	45,600	46,968	48,400	46,970	H	46,968	H	0%
Age Concern Farncombe	44,500	45,835	48,127	45,840	H	45,835	H	0%
Age Concern, Haslemere & District	44,500	45,835	58,000	45,840	H	45,835	H	0%
Brightwells Gostrey Centre	44,500	45,835	45,836	45,840	H	45,835	H	0%
The Clockhouse (Home of Milford & Villages Day Centre)	48,000	49,000	49,000	49,000	H	48,000	M	-2%
Enterprise First	4,658	4,658	4,658	4,658	H	4,658	H	0%
Surrey Community Action	0	0	2,000	2,000	H	2,000	H	
Age Concern Waverley	33,920	34,938	36,000	34,940	H	34,938	H	0%
Citizens Advice Waverley	208,397	222,499	227,823	227,823	M	227,823	H	2%
Cranford Job Seekers Club	0	1,000	1,000	500	M	1,000	H	0%
Sub-Total	474,076	498,568	520,844	503,411		502,892		
Environment & Leisure Themed Organisations								
Blackwater Valley Countryside Partnership	7,028	7,239	7,714	7,239	M	6,900	L	-5%
Hurtwood Control Committee	528	544	2,000	0	L	0	L	-100%
Surrey Farming & Wildlife Advisory Group	1,594	1,642	1,642	0	L	0	L	-100%
Surrey Heathland Project	10,402	10,714	11,442	10,714	M	10,332	M	-4%
Surrey Hills AONB	5,744	5,916	6,314	6,314	H	5,705	M+	-4%
Farnham District Sports Advisory Council	414	420	420	436	H	420	M	0%
Sport Godalming	424	436	436	436	H	436	M	0%
Sport Haslemere	424	436	500	436	M	436	M	0%
Cranleigh Arts Centre	41,415	36,415	31,327	31,327	H	31,327	H	-14%
Farnham Mallings	40,180	41,385	40,180	40,180	H	40,180	M+	-3%
Godalming Museum Trust	2,650	2,730	2,730	2,730	H	2,630	M	-4%
Haslemere Educational Museum	3,177	3,272	3,000	3,000	H	2,800	M	-11%
Haslemere Hall	4,244	4,371	10,000	4,371	M	4,370	M	0%
New Farnham Repertory Actors Company	0	1,000	6,000	5,000	M	0	L	-100%
Rural Life Centre	3,105	3,198	3,198	3,198	H	3,198	M+	0%
40 Degreez (formerly Farnham Youth Project)	4,140	4,140	6,000	4,140	H	6,000	H	45%
Disability Challengers	0	5,000	10,000	10,000	H	8,000	M+	60%
A Place To Be Youth Group	2,000	2,000	2,000	2,000	H	2,000	H	0%
Sculpt II	1,800	1,500	1,400	1,400	M	1,200	L	-20%
Sub-Total	129,269	132,368	146,303	132,921		126,034		
TOTALS	603,344	628,926	667,147	636,332		628,926		